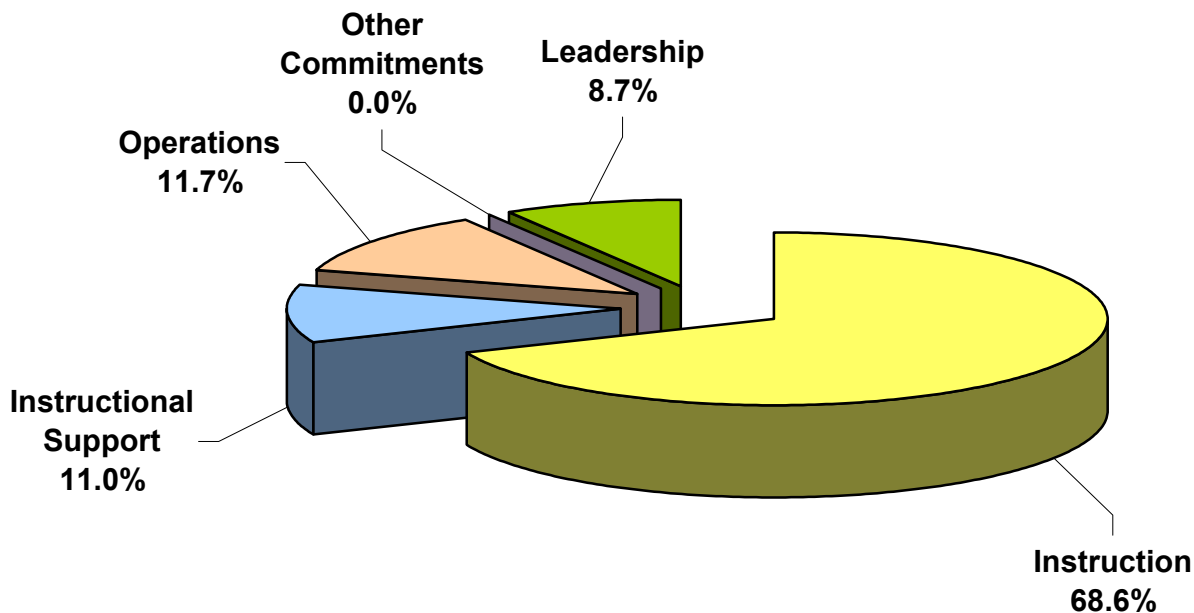
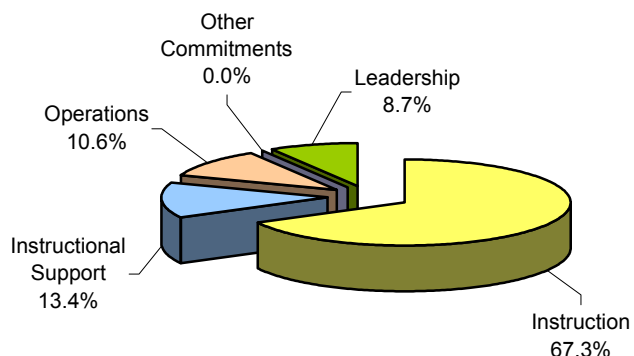


Providence School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 7,071	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$48,860,879	\$6,910	68.6%
Instructional Support	\$7,806,695	\$1,104	11.0%
Operations	\$8,334,635	\$1,179	11.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$6,209,935	\$878	8.7%
Total High School Expenditures	\$71,212,145	\$10,071	100.0%
Total District & %-High School-To-District	\$337,851,066	\$12,658	21.1%